

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: MARCH 2013

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	31	196,378	\$18,915,162	\$3,404,729	\$15,510,432	\$2,869,430
Harrah's LA Downs	05/21/03	31	105,762	\$6,605,832	\$1,189,050	\$5,416,782	\$1,002,105
Evangeline Downs	12/19/03	31	128,392	\$8,879,852	\$1,598,373	\$7,281,478	\$1,347,074
Fair Grounds	09/19/07	31	82,586	\$4,848,435	\$872,718	\$3,975,717	\$735,508
TOTALS			513,118	\$39,249,280	\$7,064,870	\$32,184,410	\$5,954,116

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

Racetrack	Mar-13	PREVIOUS MONTH			SAME MONTH PRIOR YEAR		
		Feb-13	Difference	%	Mar-12	Difference	%
Delta Downs	\$18,915,162	\$16,457,062	2,458,100	14.9%	\$17,408,940	1,506,222	8.7%
Harrah's LA Downs	\$6,605,832	\$6,143,650	462,181	7.5%	\$6,837,891	(232,059)	-3.4%
Evangeline Downs	\$8,879,852	\$7,988,620	891,232	11.2%	\$9,151,249	(271,397)	-3.0%
Fair Grounds	\$4,848,435	\$4,638,611	209,824	4.5%	\$4,626,211	222,224	4.8%
	\$39,249,280	\$35,227,942	4,021,337	11.4%	\$38,024,290	1,224,990	3.2%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2012 - MARCH 31, 2013

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	1,508,406	\$140,603,430	\$25,308,617	\$115,294,812	\$21,329,540
Harrah's LA Downs	05/21/03	930,856	\$53,518,570	\$9,633,343	\$43,885,227	\$8,118,767
Evangeline Downs	12/19/03	1,093,625	\$70,318,998	\$12,657,420	\$57,661,579	\$10,667,392
Fair Grounds	09/19/07	598,359	\$36,800,122	\$6,624,022	\$30,176,100	\$5,582,578
TOTALS		4,131,246	\$301,241,119	\$54,223,401	\$247,017,718	\$45,698,278